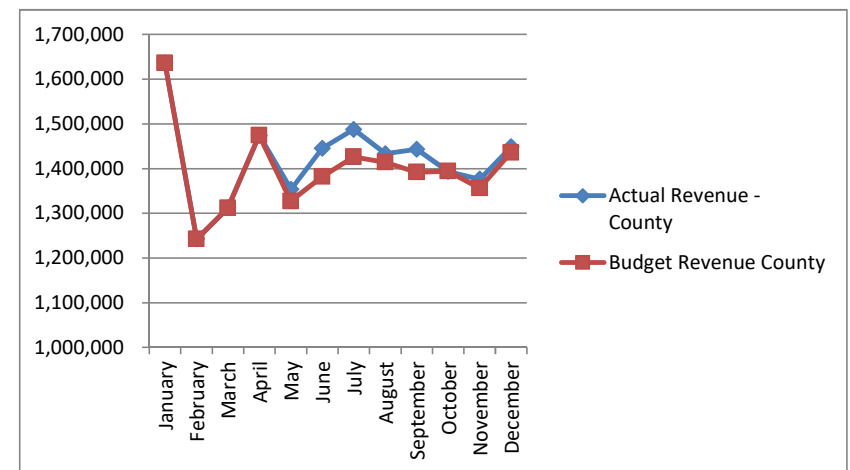
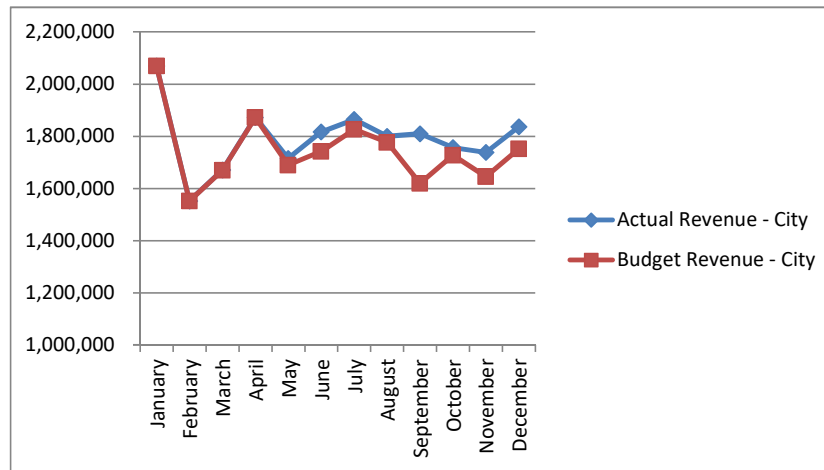


## Sales Tax Revenue - 2018

### Comparison of Actual & Budget Receipts to Date

	City Sales Tax Street Program			
	Actual	Budget	Difference	% Comparison
January	\$ 2,069,973	\$ 2,070,000	\$ (27)	0.00%
February	1,552,258	1,552,000	258	0.02%
March	1,670,499	1,670,000	499	0.03%
April	1,872,477	1,872,000	477	0.03%
May	1,715,221	1,689,000	26,221	1.55%
June	1,816,568	1,742,000	74,568	4.28%
July	1,865,017	1,827,000	38,017	2.08%
August	1,799,696	1,777,000	22,696	1.28%
September	1,809,195	1,619,000	190,195	11.75%
October	1,756,854	1,727,000	29,854	1.73%
November	1,738,729	1,645,000	93,729	5.70%
December	1,836,868	1,752,000	84,868	4.84%
<b>Total</b>	<b>\$ 21,503,354</b>	<b>\$ 20,942,000</b>	<b>\$ 561,354</b>	

	County Sales Tax			
	Actual	Budget	Difference	% Comparison
January	\$ 1,636,206	\$ 1,636,000	\$ 206	0.01%
February	1,242,148	1,242,000	148	0.01%
March	1,311,564	1,312,000	(436)	-0.03%
April	1,473,923	1,474,000	(77)	-0.01%
May	1,353,159	1,327,000	26,159	1.97%
June	1,445,146	1,382,000	63,146	4.57%
July	1,487,501	1,426,000	61,501	4.31%
August	1,432,973	1,414,000	18,973	1.34%
September	1,443,030	1,392,000	51,030	3.67%
October	1,393,295	1,394,000	(705)	-0.05%
November	1,376,167	1,356,000	20,167	1.49%
December	1,448,445	1,436,000	12,445	0.87%
<b>Total</b>	<b>\$ 17,043,557</b>	<b>\$ 16,791,000</b>	<b>\$ 252,557</b>	



**Sales Tax Revenue - 2018**  
**Comparison of Actual & Budget Receipts to Date**

City Sales Tax 2012 Bonds (3/4%)				
	Actual	Budget	Difference	% Comparison
January	\$ 1,552,480	\$ 1,552,000	\$ 480	0.03%
February	1,164,193	1,164,000	193	0.02%
March	1,252,874	1,253,000	(126)	-0.01%
April	1,404,358	1,404,000	358	0.03%
May	1,286,416	1,256,000	30,416	2.42%
June	1,362,426	1,295,000	67,426	5.21%
July	1,398,763	1,359,000	39,763	2.93%
August	1,349,772	1,321,000	28,772	2.18%
September	1,356,897	1,203,000	153,897	12.79%
October	1,317,640	1,282,000	35,640	2.78%
November	1,304,047	1,223,000	81,047	6.63%
December	1,377,651	1,303,000	74,651	5.73%
<b>Total</b>	<b>\$ 16,127,516</b>	<b>\$ 15,615,000</b>	<b>\$ 512,516</b>	

City Sales Tax Fire & Parks (1/4%)			
Actual	Budget	Difference	% Comparison
\$ 517,493	\$ 517,000	\$ 493	0.10%
388,064	388,000	64	0.02%
417,625	418,000	(375)	-0.09%
468,119	468,000	119	0.03%
428,805	431,000	(2,195)	-0.51%
454,142	439,000	15,142	3.45%
466,254	461,000	5,254	1.14%
449,924	448,000	1,924	0.43%
452,299	413,000	39,299	9.52%
439,213	435,000	4,213	0.97%
434,682	415,000	19,682	4.74%
459,217	441,000	18,217	4.13%
<b>\$ 5,375,838</b>	<b>\$ 5,274,000</b>	<b>\$ 101,838</b>	